



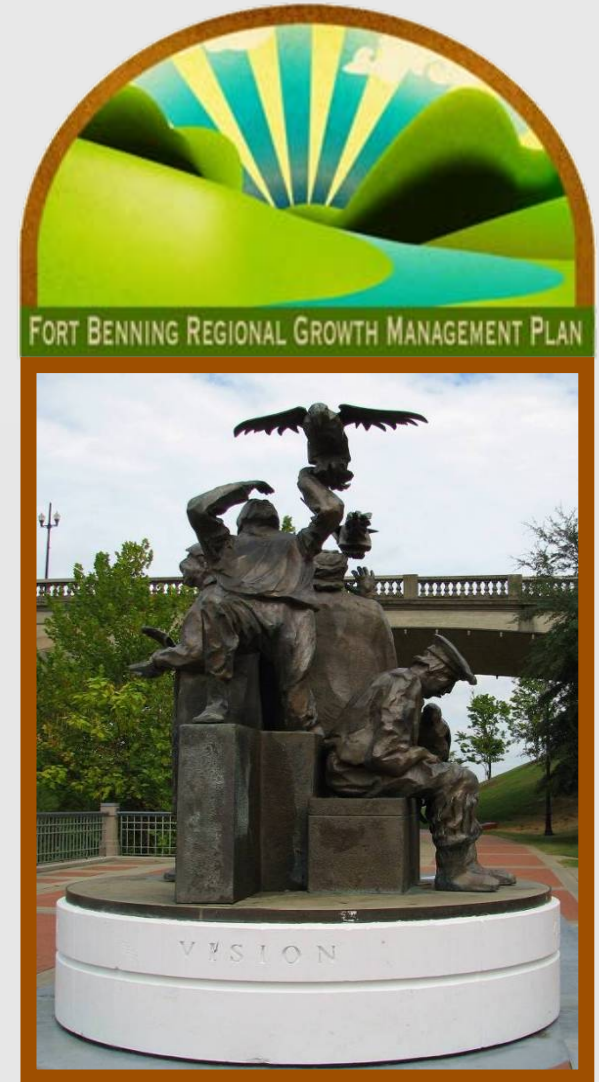
The Fort Benning Regional Growth Management Plan is funded by a grant from the Department of Defense, Office of Economic Adjustment; an agency charged with helping BRAC-affected communities adjust to the impacts of mission changes at military installations

Fort Benning

REGIONAL GROWTH MANAGEMENT PLAN

Fiscal Sustainability Task Force Meeting

August 26, 2008



In association with:



Regionalism is the Key

"Coordination and Synchronization Continue To Be Our Greatest Strengths"
Major General Walter Wojdakowski
Commanding General, Fort Benning, Alabama and Georgia



Agenda

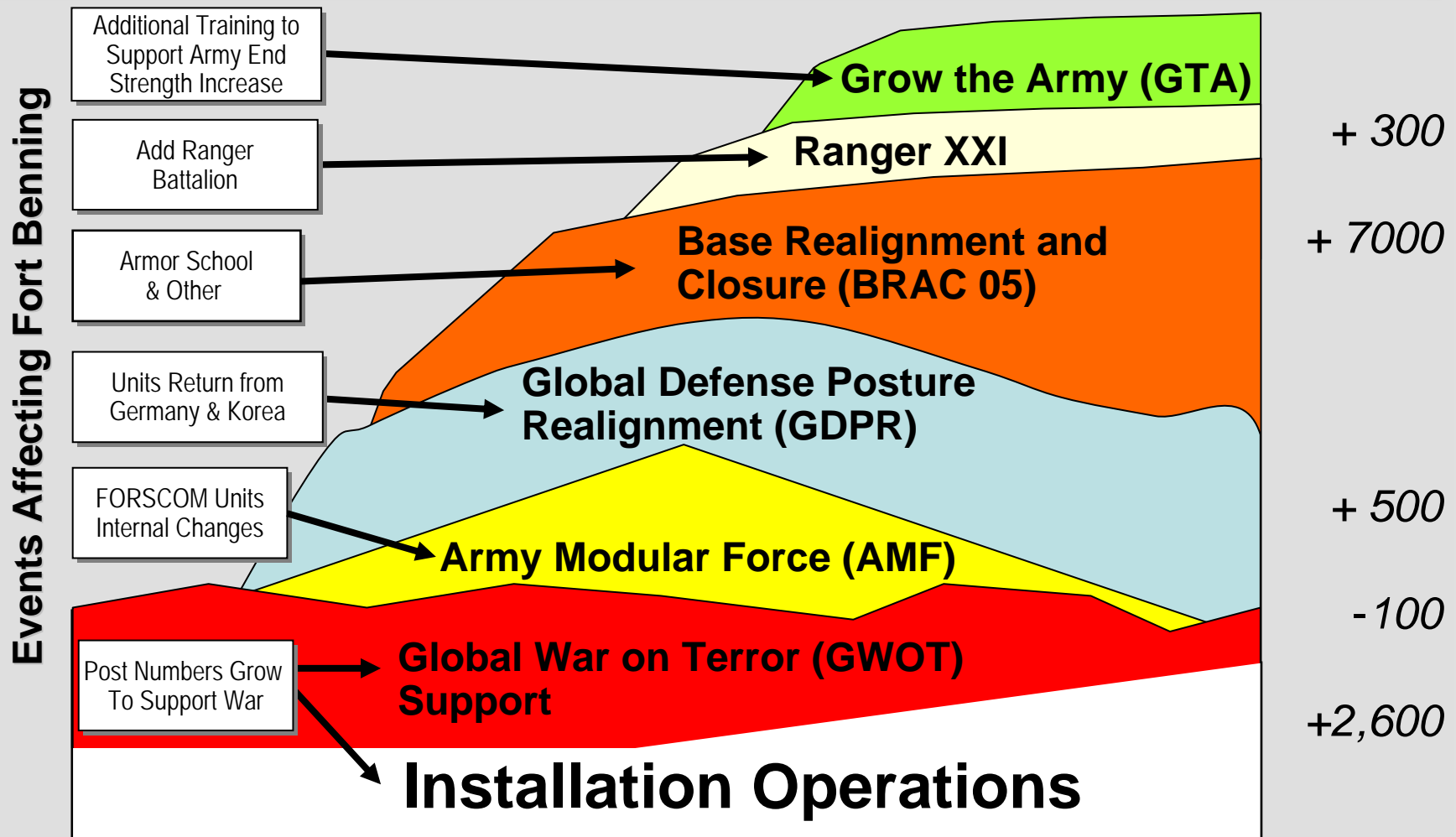
- Project Overview
- Task Overview & Methodology
- Existing Conditions & Issues
- Discussion

Agenda

- **Project Overview**

- Task Overview & Methodology
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Fort Benning Transformation



Project Purpose

RGMP Study Area:
(10 Counties – 35 Mile Radius)

Ten County Study Area:

Georgia

- Columbus - Muscogee
- Cusseta - Chattahoochee
- Harris
- Marion
- Talbot
- Taylor
- Stewart

Alabama

- Barbour
- Lee
- Russell

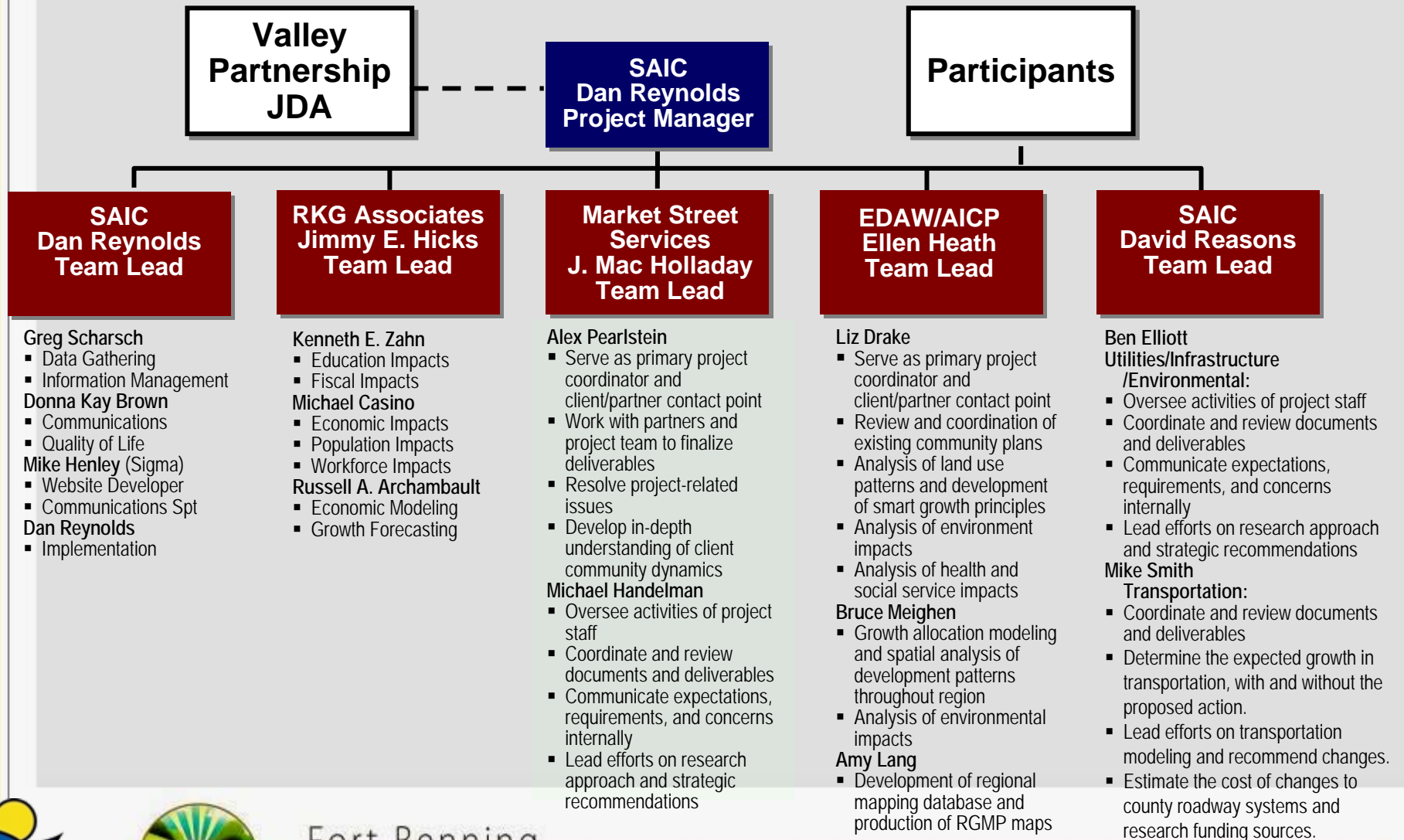


Identify:

- What growth will occur?
- Where will it occur?
- Impacts to local communities
- Action plans to prepare



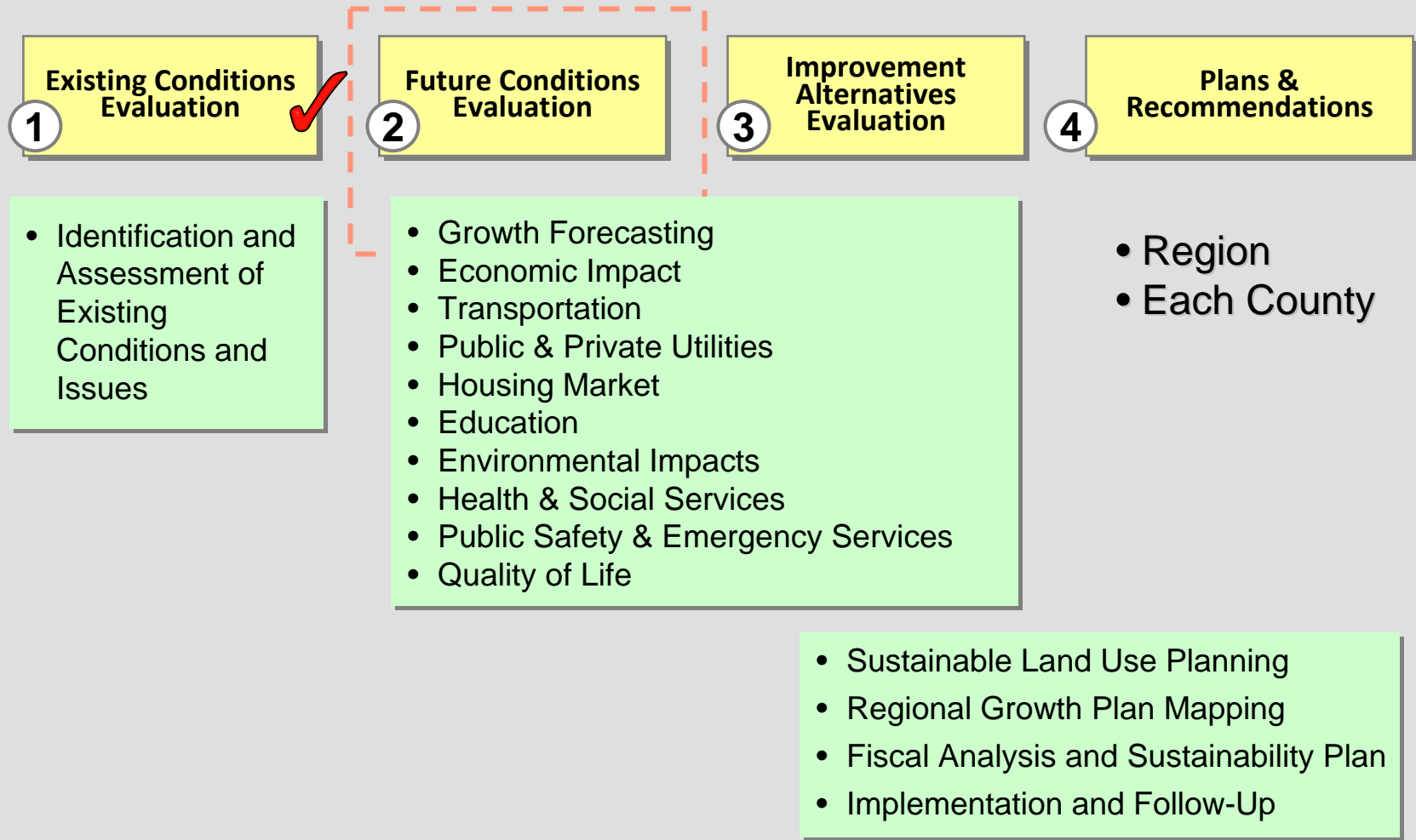
Project Team Organization



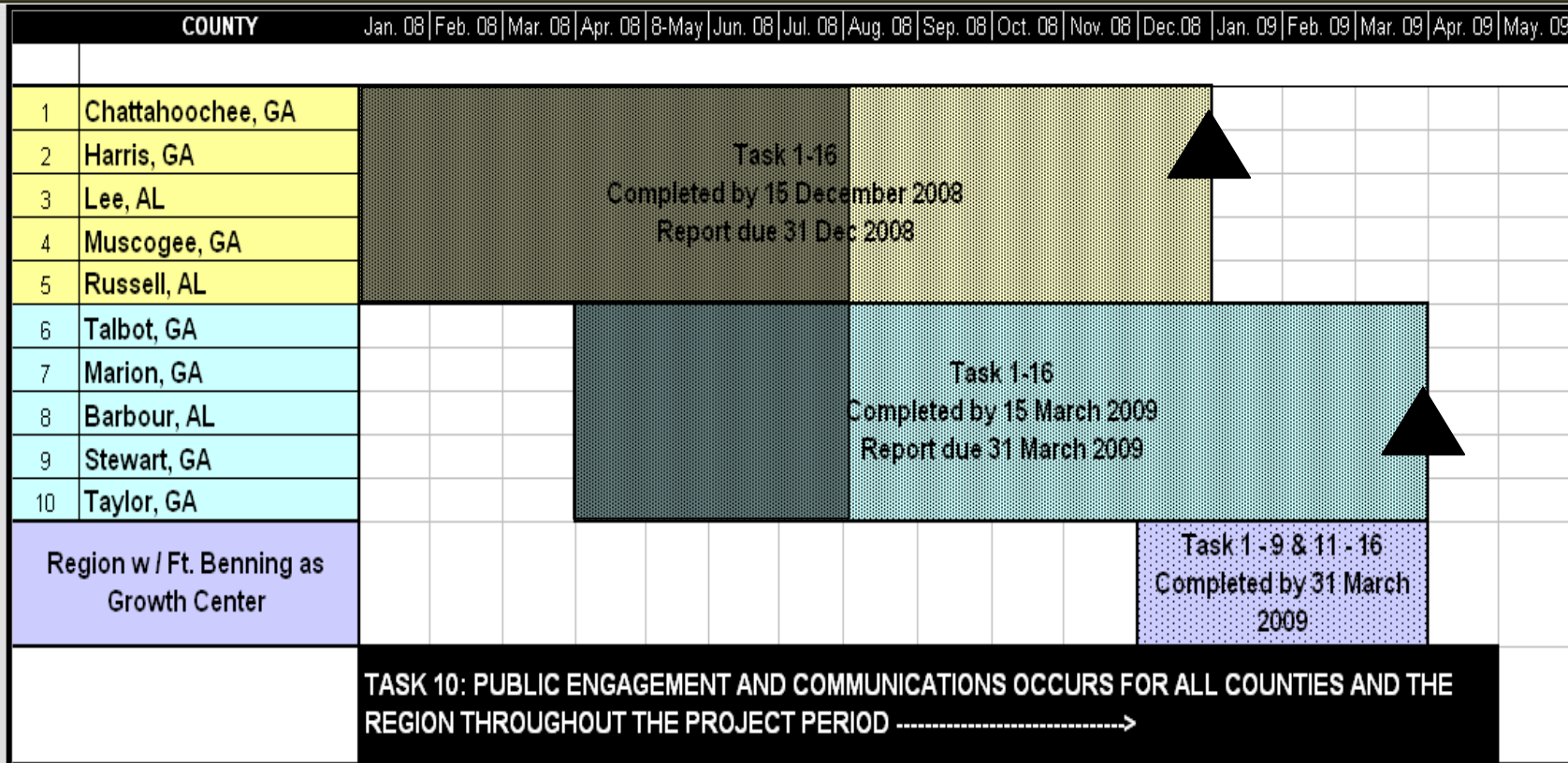
Scope (Tasks)

#	TASK	LEAD
1	Identification and Assessment of Existing Conditions and Issues	SAIC
2	Growth Forecasting and Modeling	RKG
3	Economic Impact Analysis	RKG
4	Transportation	SAIC
5	Public and Private Utilities	SAIC
6	Housing Market Analysis	MKT ST
7	Education	RKG
8	Sustainable Land Use Planning	EDAW
9	Regional Growth Plan Mapping	EDAW
10	Public Engagement and Communications	SAIC
11	Environmental Impacts	SAIC
12	Health and Social Services	EDAW
13	Public Safety and Emergency Services	MKT ST
14	Quality of Life	SAIC
15	Fiscal Analysis and Sustainability Plan	RKG
16	Implementation and Follow-Up	SAIC

Project Process



Schedule (County View)



- First five county plans (Tier 1) completed Dec 2008
- Remaining counties (Tier 2) and regional plans completed Apr 2009

Purpose of this Meeting

- Kick-Off Task Force Process
- Review Task Methodology
- Review Existing Conditions & Issues
- Discuss and Confirm Way Ahead

Fiscal Sustainability Task Force Members

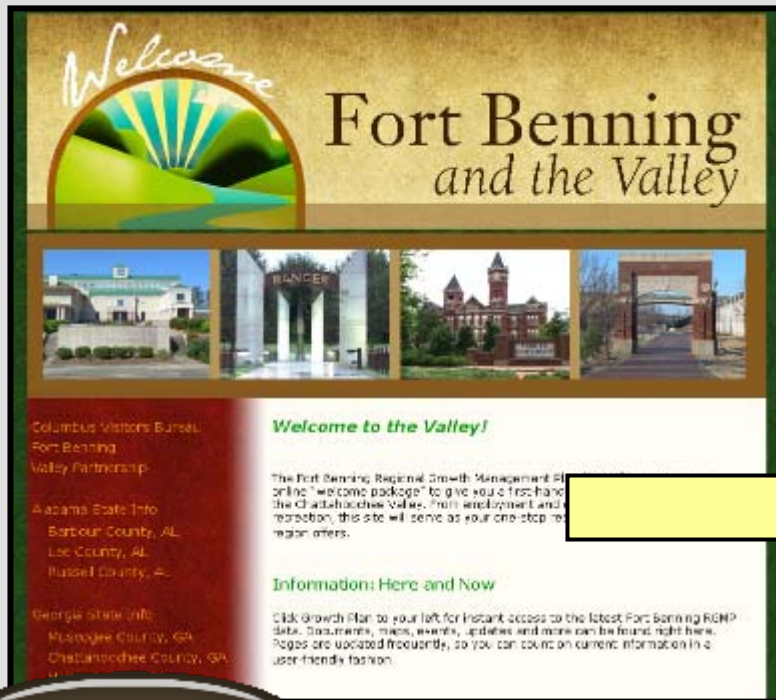
1. Jerry F. Bentley, City of Smiths Station
2. Danny Bridges, Harris County
3. Charles M. Duggan, Jr., City of Auburn
4. The Honorable Bill English, Lee County Commission
5. David George, Chattahoochee County
6. Earl Gilmore, Barbour County Commission
7. Sandra Higginbotham, Talbot County
8. Pam Hodge, Columbus Consolidated Government
9. LeAnn Horne, Russell County Commission
10. Lula Huff, Columbus Consolidated Government
11. Isaiah Hugley, Columbus Consolidated Government
12. Patty James, Taylor County Board of Commissioners
13. Frank Powell, Marion County Commission
14. Oline Price, Lee County Revenue Commission
15. Roger Rendleman, Lee County Commission
16. John Seymour, City of Opelika
17. Steve Smith, City of Phenix City
18. Kristy Stell, Barbour County
19. Lenda Taunton, Taylor County

Task Force Responsibilities

- 1) Review task, scope and methodology
- 2) Confirm existing conditions and known issues
- 3) Establish points of contact for data collection
- 4) Review findings and recommendations
- 5) Communicate with community regarding actions and status of Plan
- 6) Provide guidance in Plan implementation

Project Website

- www.fortbenningandthevalley.com



Growth Plan

Click the Growth Plan Button



Agenda

- Project Overview
- **Task Overview & Methodology**
- Existing Conditions & Issues
- Discussion





Task 15 – Fiscal Sustainability

TASK OVERVIEW:

- Analysis for this Task will be based on previous evaluations of infrastructure needs such as roadway and school improvements
- Alternatives for local infrastructure will be evaluated
- Options for financing will be evaluated
- Recommendations will be prepared that identify alternatives for maintaining long-term financial stability

Task 15 – Fiscal Sustainability

1 of 2

Deliverable	Status	Complete	Remarks
Analysis of the fiscal burden of growth and recommendations to local governments on how to ensure fiscal sustainability.		12/2/08 3/19/09	Based on infrastructure analysis
Recommendations to local governments on strategies that use tax dollars wisely, including smart growth principles.		12/2/08 3/19/09	Based on local and regional land use options
Development of a fiscally-sound capital improvements program and sustainability plan		12/2/08 3/19/09	Based on conceptual infrastructure costs
Identification, recommendation and development of capital funding sources, strategies and plans for each County including bonding, infrastructure grants and tax revenue strategies.		12/2/08 (Tier 1) 3/19/09 (Tier 2)	This will involve an evaluation of capital and operating cost alternatives



Complete



On Track



Issues



At Risk




Fort Benning

REGIONAL GROWTH MANAGEMENT PLAN

Task 15 – Fiscal Sustainability

1 of 2

Deliverable	Status	Complete	Remarks
Identification, recommendation and development of fiscal sustainability plans and strategies for each County and the Region as a whole.		12/2/08 (Tier 1) 3/19/09 (Tier 2)	Intergovernmental cooperation will be highlighted



Complete



On Track



Issues



At Risk

Agenda

- Project Overview
- Task Overview & Methodology
- **Existing Conditions & Issues**
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Task 15 – Fiscal Sustainability

WAY AHEAD:

- Project population demand with REMI model results
- Review analysis of housing data
- Evaluation of infrastructure needs
- Examination of existing fiscal information
- Projections of revenue/expenditure implications

Agenda

- Project Overview
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- **Discussion**

Discussion

- Task Methodology
- Existing Conditions & Issues
- Outstanding Data Requirements

Closing Remarks

THIS MEETING:

- Overview
- Methodology
- Conditions & Issues
- Discussions



NEXT MEETING

- Draft Findings/Recommendations



Contact Information



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